

**Kenya Roads Board Management Information Systems
KRB Tranche Disbursement Information**

FY : 2008 - 2009		Month : JULY 2008				
No.	KRBF Portion Description	Annual Budget	This Month Tr.Release	Cummulative Disb.To Date	Cumm. %Disb	
1	2% RMLF : KRB	372,800,000	25,757,997	257,579,977	7	
2	- RMLF : KWS Portion	186,400,000				
3	- Transit Tolls	290,000,000	82,169,525	82,169,525	28	
4	40% RMLF : KeNHA	7,456,000,000	212,141,859	212,141,859	3	
5	12% RMLF : DRC RD	1,000,000,000				
6	15% RMLF : LA Funds	2,000,000,000				
7	12% RMLF : DRC Equitable	2,032,800,000				
8	20% RMLF : DRC Constituency	3,570,000,000	1,050,000,000	1,050,000,000	29	
9	20% DRC Const. Res.	158,000,000				
10	10% RMLF : KRB Portion	1,864,000,000				
11	- Coffee Cess	70,000,000				
TOTAL		19,000,000,000	1,370,069,381	1,370,069,381	7	
FY : 2008 - 2009		Month : AUGUST 2008				
No.	KRBF Portion Description	Annual Budget	This Month Tr.Release	Cummulative Disb.To Date	Cumm. %Disb	
1	2% RMLF : KRB	372,800,000	46,326,389	72,084,386	19	
2	- RMLF : KWS Portion	186,400,000				
3	- Transit Tolls	290,000,000	45,982,942	128,152,467	44	
4	40% RMLF : KeNHA	7,456,000,000	1,093,510,080	1,305,651,939	18	
5	12% RMLF : DRC RD	1,000,000,000	100,000,000	100,000,000	10	
6	15% RMLF : LA Funds	2,000,000,000	476,482,960	476,482,960	24	
7	12% RMLF : DRC Equitable	2,032,800,000	600,000,000	600,000,000	30	
8	20% RMLF : DRC Constituency	3,570,000,000		1,050,000,000	29	
9	20% DRC Constituency Res.	158,000,000				
10	10% RMLF : KRB Portion	1,864,000,000				
11	- Coffee Cess	70,000,000				
TOTAL		19,000,000,000	2,362,302,371	3,732,371,752	20	
FY : 2008 - 2009		Month : SEPTEMBER 2008				
No.	KRBF Portion Description	Annual Budget	This Month Tr.Release	Cummulative Disb.To Date	Cumm. %Disb	
1	2% RMLF : KRB	372,800,000	30,582,320	102,666,706	28	
2	- RMLF : KWS Portion	186,400,000				
3	- Transit Tolls	290,000,000	32,620,994	160,773,461	55	
4	40% RMLF : KeNHA	7,456,000,000	606,604,884	1,912,256,823	26	
5	12% RMLF : DRC RD	1,000,000,000	100,000,000	200,000,000	20	
6	15% RMLF : LA Funds	2,000,000,000	310,428,771	786,911,731	39	
7	12% RMLF : DRC Equitable	2,032,800,000		600,000,000	30	
8	20% RMLF : DRC Constituency	3,570,000,000		1,050,000,000	29	
9	20% DRC Constituency Res.	158,000,000	79,000,000	79,000,000	50	
10	10% RMLF : KRB Portion	1,864,000,000	402,500,000	402,500,000	22	
11	- Coffee Cess	70,000,000				
TOTAL		19,000,000,000	1,561,736,969	5,294,108,721	28	
FY : 2008 - 2009		Month : OCTOBER 2008				
No.	KRBF Portion Description	Annual Budget	This Month Tr.Release	Cummulative Disb.To Date	Cumm. %Disb	
1	2% RMLF : KRB	372,800,000	26,001,910	128,668,616	35	
2	- RMLF : KWS Portion	186,400,000				
3	- Transit Tolls	290,000,000	35,834,573	196,608,034	68	
4	40% RMLF : KeNHA	7,456,000,000		1,912,256,823	26	
5	12% RMLF : DRC RD	1,000,000,000	100,000,000	300,000,000	30	
6	15% RMLF : LA Funds	2,000,000,000		786,911,731	39	
7	12% RMLF : DRC Equitable	2,032,800,000		600,000,000	30	
8	20% RMLF : DRC Constituency	3,570,000,000	1,050,000,000	2,100,000,000	59	
9	20% DRC Constituency Res.	158,000,000		79,000,000	50	
10	10% RMLF : KRB Portion	1,864,000,000	124,036,697	526,536,697	28	
11	- Coffee Cess	70,000,000				
TOTAL		19,000,000,000	1,335,873,180	6,629,981,901	35	

FY : 2008 - 2009 Month : NOVEMBER 2008

No.	KRBFPortion Description	Annual Budget	This Month Tr.Release	Cummulative Disb.To Date	Cumm. %Disb
1	2% RMLF : KRB	372,800,000	43,246,795	171,915,411	46
2	- RMLF : KWS Portion	186,400,000			
3	- Transit Tolls	290,000,000	34,803,058	231,411,092	80
4	40% RMLF : KeNHA	7,456,000,000	1,373,384,953	3,285,641,776	44
5	12% RMLF : DRC RD	1,000,000,000	146,600,000	446,600,000	45
6	15% RMLF : LA Funds	2,000,000,000		786,911,731	39
7	12% RMLF : DRC Equitable	2,032,800,000	582,000,000	1,182,000,000	58
8	20% RMLF : DRC Constituency	3,570,000,000		2,100,000,000	59
9	20% DRC Constituency Res.	158,000,000		79,000,000	50
10	10% RMLF : KRB Portion	1,864,000,000		526,536,697	28
11	- Coffee Cess	70,000,000			
TOTAL		19,000,000,000	2,180,034,806	8,810,016,707	46

FY : 2008 - 2009 Month : DECEMBER 2008

No.	KRBFPortion Description	Annual Budget	This Month Tr.Release	Cummulative Disb.To Date	Cumm. %Disb
1	2% RMLF : KRB	372,800,000	19,109,483	191,024,894	51
2	- RMLF : KWS Portion	186,400,000			
3	- Transit Tolls	290,000,000	37,716,536	269,127,628	93
4	40% RMLF : KeNHA	7,456,000,000	142,483,773	3,428,125,549	46
5	12% RMLF : DRC RD	1,000,000,000	100,000,000	546,600,000	55
6	15% RMLF : LA Funds	2,000,000,000	693,880,886	1,480,792,617	74
7	12% RMLF : DRC Equitable	2,032,800,000		1,182,000,000	58
8	20% RMLF : DRC Constituency	3,570,000,000		2,100,000,000	59
9	20% DRC Constituency Res.	158,000,000		79,000,000	50
10	10% RMLF : KRB Portion	1,864,000,000		526,536,697	28
11	- Coffee Cess	70,000,000			
TOTAL		19,000,000,000	993,190,678	9,803,207,385	52

FY : 2008 - 2009 Month : JANUARY 2009

No.	KRBFPortion Description	Annual Budget	This Month Tr.Release	Cummulative Disb.To Date	Cumm. %Disb
1	2% RMLF : KRB	372,800,000	46,691,096	237,715,990	64
2	- RMLF : KWS Portion	186,400,000	93,200,000	93,200,000	50
3	- Transit Tolls	290,000,000	20,872,373	290,000,001	100
4	40% RMLF : KeNHA	7,456,000,000	1,144,663,724	4,572,789,273	61
5	12% RMLF : DRC RD	1,000,000,000		546,600,000	55
6	15% RMLF : LA Funds	2,000,000,000		1,480,792,617	74
7	12% RMLF : DRC Equitable	2,032,800,000		1,182,000,000	58
8	20% RMLF : DRC Constituency	3,570,000,000	1,050,000,000	3,150,000,000	88
9	20% DRC Constituency Res.	158,000,000		79,000,000	50
10	10% RMLF : KRB Portion	1,864,000,000		526,536,697	28
11	- Coffee Cess	70,000,000	37,428,562	37,428,562	53
TOTAL		19,000,000,000	2,392,855,755	12,196,063,140	64

FY : 2008 - 2009 Month : FEBRUARY 2009

No.	KRBFPortion Description	Annual Budget	This Month Tr.Release	Cummulative Disb.To Date	Cumm. %Disb
1	2% RMLF : KRB	372,800,000	36,548,277	274,264,267	74
2	- RMLF : KWS Portion	186,400,000		93,200,000	50
3	- Transit Tolls	290,000,000		290,000,001	100
4	40% RMLF : KeNHA	7,456,000,000	747,034,726	5,319,823,999	71
5	12% RMLF : DRC RD	1,000,000,000	100,000,000	646,600,000	65
6	15% RMLF : LA Funds	2,000,000,000	93,030,841	1,573,823,458	79
7	12% RMLF : DRC Equitable	2,032,800,000	850,800,000	2,032,800,000	100
8	20% RMLF : DRC Constituency	3,570,000,000		3,150,000,000	88
9	20% DRC Constituency Res.	158,000,000		79,000,000	50
10	10% RMLF : KRB Portion	1,864,000,000		526,536,697	28
11	- Coffee Cess	70,000,000		37,428,562	53
TOTAL		19,000,000,000	1,827,413,844	14,023,476,984	74

FY : 2008 - 2009 Month : MARCH 2009

No.	KRBFPortion Description	Annual Budget	This Month Tr.Release	Cummulative Disb.To Date	Cumm. %Disb
1	2% RMLF : KRB	372,800,000	29,730,377	303,994,644	82
2	- RMLF : KWS Portion	186,400,000	46,600,000	139,800,000	75
3	- Transit Tolls	290,000,000		290,000,001	100
4	40% RMLF : KeNHA	7,456,000,000	177,259,713	5,497,083,712	74
5	12% RMLF : DRC RD	1,000,000,000	100,000,000	746,600,000	75
6	15% RMLF : LA Funds	2,000,000,000	310,428,771	1,884,252,229	94
7	12% RMLF : DRC Equitable	2,032,800,000		2,032,800,000	100
8	20% RMLF : DRC Constituency	3,570,000,000	420,000,000	3,570,000,000	100
9	20% DRC Constituency Res.	158,000,000		79,000,000	50
10	10% RMLF : KRB Portion	1,864,000,000	402,500,000	929,036,697	50
11	- Coffee Cess	70,000,000		37,428,562	53
TOTAL		19,000,000,000	1,486,518,861	15,509,995,845	82

FY : 2008 - 2009 Month : APRIL 2009

No.	KRBFPortion Description	Annual Budget	This Month Tr.Release	Cummulative Disb.To Date	Cumm. %Disb
1	2% RMLF : KRB	372,800,000	44,802,603	348,797,247	94
2	- RMLF : KWS Portion	186,400,000		139,800,000	75
3	- Transit Tolls	290,000,000		290,000,001	100
4	40% RMLF : KeNHA	7,456,000,000	1,323,435,449	6,820,519,161	91
5	12% RMLF : DRC RD	1,000,000,000	150,000,000	896,600,000	90
6	15% RMLF : LA Funds	2,000,000,000	110,428,771	1,994,681,000	100
7	12% RMLF : DRC Equitable	2,032,800,000		2,032,800,000	100
8	20% RMLF : DRC Constituency	3,570,000,000		3,570,000,000	100
9	20% DRC Constituency Res.	158,000,000	79,000,000	158,000,000	100
10	10% RMLF : KRB Portion	1,864,000,000	532,463,304	1,461,500,001	78
11	- Coffee Cess	70,000,000	37,428,562		53
TOTAL		19,000,000,000	2,240,130,127	17,750,125,972	93

FY : 2008 - 2009 Month : MAY 2009

No.	KRBFPortion Description	Annual Budget	This Month Tr.Release	Cummulative Disb.To Date	Cumm. %Disb
1	2% RMLF : KRB	372,800,000	24,002,755	372,800,002	100
2	- RMLF : KWS Portion	186,400,000	46,600,000	186,400,000	100
3	- Transit Tolls	290,000,000		290,000,001	100
4	40% RMLF : KeNHA	7,456,000,000	1,485,480,839	8,306,000,000	111
5	12% RMLF : DRC RD	1,000,000,000	103,400,000	1,000,000,000	100
6	15% RMLF : LA Funds	2,000,000,000	5,319,000	2,000,000,000	100
7	12% RMLF : DRC Equitable	2,032,800,000		2,032,800,000	100
8	20% RMLF : DRC Constituency	3,570,000,000		3,570,000,000	100
9	20% DRC Constituency Res.	158,000,000		158,000,000	100
10	10% RMLF : KRB Portion	1,864,000,000	402,500,000	1,864,000,001	100
11	- Coffee Cess	70,000,000	32,571,438	70,000,000	100

TOTAL DISBURSEMENT (FY 2008-2009) 19,000,000,000 2,099,874,032 19,850,000,004 104