

TABLE 2¹: DETAILED COST BREAKDOWN

(A) Development of RMS & Training of Users

S/No.	Description	Unit	Quantity	Rate (KSh.)	Amount (KSh.)
1	Staff Remuneration				
1.1	Team Leader (System Developer)	Staff-month	8		
1.2	Highway Engineer	Staff-month	6		
1.3	Financial Expert	Staff-month	4		
1.4	GIS Expert	Staff-month	4		
1.5	Web Designer	Staff-month	7		
1.6	Graphics Designer	Staff-month	2		
1.7	Other staff (please specify)	Staff-month			
	Sub-total 1				
2	Field Allowances				
2.1	Team Leader (System developer)	Days	20		
2.2	Highway Engineer	Days	20		
2.3	Financial Expert	Days	20		
2.4	GIS Expert	Days	20		
2.5	Web Designer	Days	20		
2.6	Graphic Designer	Days	5		
2.7	Other staff (please specify)	Days			
	Sub-total 2				
3	Transport				
3.1	Consultant's transport for local running	Veh-month	8		
3.2	Consultant's transport for field based activities	Veh-month	3		
3.3	Air Travel (to be reimbursed on production of receipts inclusive of all associated costs e.g. airport tax, parking fees, taxi fare etc.)	Provisional Sum			300,000
3.4	Provide, fuel and maintain vehicle complete with driver for Project Manager (mileage 2,500 km per month)	veh-month	20		
3.5	Extra over item 3.4 - Client's Project Managers Transport (in excess of 2,500km per month)	Provisional Sum			500,000
3.6	International flights (to be reimbursed on production of receipts inclusive of all associated costs e.g. airport tax, parking fees, taxi fare etc.)	Lump-Sum			
	Sub-total 3				
4	Office Costs & Others				
4.1	Office running costs	Months	9		
4.2	User manuals & reports production	Lump-Sum			
4.3	Training workshops (costs of venues) ²	Provisional Sum			4,000,000
4.3	% Consultant's administrative fee	%			
	Sub-total 4				
Total for (A) (Sum of sub-totals 1+2+3+4) C/forward to Summary of Price Proposal					

(B) Annual Maintenance of RMS

S/No.	Description	Unit	Quantity	Rate (KSh.)	Amount (KSh.)
5	Maintenance of RMS				
5.1	Cost of annual Maintenance from the end of the warranty period of 12 months which begins from the date of commissioning and hand over of the RMS	month	12		
5.2	Cost of annual licenses (where applicable ³)	Lump sum			
	Total for (B) C/forward to Summary of Price Proposal				

¹ Unit rates in Table 2 will be used to establish payments to the Consultant for possible additional services requested by the Client. This Form shall not be used as a basis for payments under Lump-Sum contracts

² Excludes travel and accommodation costs. For KRB and Road Agency staff, the associated travel and accommodation costs to be met by each respective Agency while for Consultant, these costs to be factored in Items 2 and 3 above.

³ The annual license fees may be applicable depending on the platforms that the firms propose to use