

ANNUAL ROAD WORKS PROGRAMME	FY 2017-18
NAME OF COUNTY GOVERNMENT	MERU
COUNTY CODE	012
BUDGET(KSHS)	43,660,760

COUNTY GOVERNMENTS WORKPLAN SUMMARY SHEET					
COUNTY NAME	ROAD No.	ROAD NAME	ST	KMs	AMOUNT
MERU	ADMIN	Administration Cost		0	500,000
	Z200	Ntinda - Garawe	Gravel	67	2,224,140
	Z201	Mureta- Korange	Gravel	11	3,375,859
	Z202	Karatu - Ngororo	Gravel	7	1,727,574
	Z203	Nkubu - Gaiti	Gravel	20	2,154,278
	Z203	Nkubu - Gaiti	Gravel	20	2,154,278
	Z203	Nkubu - Gaiti	Gravel	20	2,154,278
	Z203	Nkubu - Gaiti	Gravel	20	2,154,278
	Z203	Nkubu - Gaiti	Gravel	20	2,154,278
	Z203	Nkubu - Gaiti	Gravel	20	2,154,278
	#REF!	#REF!	#REF!	#REF!	#REF!
TOTAL				#REF!	#REF!

Signed by: Designation Date: Sign:

ANNUAL ROAD WORKS PROGRAMME	FY 2017-18
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BUDGET(KSHS)	43,660,760

ITEM NO.	ROAD NUMBER	SECTION/ROAD NAME	SURFACE TYPE	SECTION LENGTH	ACTIVITY CODE	ACTIVITY DESCRIPTION	METHOD	UNIT MEASURE	PLANNED QUANTITY	PLANNED RATE	AMOUNT
1	ADMIN	Administration Cost		0	01-50-002	Trainings and Meetings		LS			100,000.00
					01-50-004	Field Supervision		LS			300,000.00
					01-60-001	Transport Operarion Exp.		LS			100,000.00
									Subtotal		500,000.00
2	Z200	Ntinda - Garawe	Gravel	67	10-50-001	Heavy grading.	C	M ²	67,000.00	8.60	576,200.00
					10-60-003	Gravel Patching	C	M ³	1,274.41	1,293.10	1,647,939.57
									Subtotal		2,224,139.57
3	Z201	Mureta- Korange	Gravel	11	10-50-001	Heavy grading.	C	M ²	90,000.00	8.60	774,000.00
					10-60-003	Gravel Patching	C	M ³	2,012.11	1,293.10	2,601,859.44
					3						
									Subtotal		3,375,859.44
4	Z202	Karatu - Ngororo	Gravel	7	10-50-001	Heavy grading.	C	M ²	79,000.00	8.60	679,400.00
					10-60-003	Gravel Patching	C	M ³	810.59	1,293.10	1,048,173.93
					3						
									Subtotal		1,727,573.93
5	Z203	Nkubu - Gaiti	Gravel	20	10-50-001	Heavy grading.	C	M ²	43,000.00	8.60	369,800.00
					10-60-003	Gravel Patching	C	M ³	1,380.00	1,293.10	1,784,478.00
					3						
									Subtotal		2,154,278.00
6	Z203	Nkubu - Gaiti	Gravel	20	10-50-001	Heavy grading.	C	M ²	43,000.00	8.60	369,800.00
					10-60-003	Gravel Patching	C	M ³	1,380.00	1,293.10	1,784,478.00
					3						
									Subtotal		2,154,278.00
7	Z203	Nkubu - Gaiti	Gravel	20	10-50-001	Heavy grading.	C	M ²	43,000.00	8.60	369,800.00
					10-60-003	Gravel Patching	C	M ³	1,380.00	1,293.10	1,784,478.00
					3						
									Subtotal		2,154,278.00
8	Z203	Nkubu - Gaiti	Gravel	20	10-50-001	Heavy grading.	C	M ²	43,000.00	8.60	369,800.00
					10-60-003	Gravel Patching	C	M ³	1,380.00	1,293.10	1,784,478.00
					3						
									Subtotal		2,154,278.00
9	Z203	Nkubu - Gaiti	Gravel	20	10-50-001	Heavy grading.	C	M ²	43,000.00	8.60	369,800.00
					10-60-003	Gravel Patching	C	M ³	1,380.00	1,293.10	1,784,478.00
					3						
									Subtotal		2,154,278.00
10	Z203	Nkubu - Gaiti	Gravel	20	10-50-001	Heavy grading.	C	M ²	43,000.00	8.60	369,800.00
					10-60-003	Gravel Patching	C	M ³	1,380.00	1,293.10	1,784,478.00
					3						
									Subtotal		2,154,278.00
									GRAND TOTAL		20,753,240.94

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Date: Sign:

NOTES

- 1 VAT to be inclusive in the planning rate
- 2 Field supervision to be captured under administration/operation expenses (Admin/operations expenses should not exceed 6%)
- 3 No Contingency in the work plan

QUARTERLY ROAD WORKS PROGRESS REPORT	
NAME OF COUNTY GOVERNMENT	
COUNTY CODE	
BUDGET(KSHS)	

COUNTY GOVERNMENTS PROGRESS REPORT SHEET.															
PLANNED WORKS						ACHIEVED WORKS									
COUNTY NAME	ROAD No.	ROAD NAME	ST	KMs	AMOUNT PLANNED	QTR 1		QTR 2		QTR 3		QTR 4		TOTAL CUMULATIVE	
						KMs	Exp(Kshs)	KMs	Exp(Kshs)	KMs	Exp(Kshs)	KMs	Exp(Kshs)	KMs	Exp(Kshs)
														0	0
														0	0
														0	0
														0	0
														0	0
														0	0
														0	0
														0	0
														0	0
TOTAL				-	-	-	-	-	-	-	-	-	-	-	-

Signed by: Designation Date: Sign:

QUARTERLY ROAD WORKS PROGRESS REPORT	QUARTER 1-FY 2017-18
NAME OF COUNTY GOVERNMENT	MERU
COUNTY CODE	012
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COUNTY GOVERNMENTS PROGRESS REPORT SHEET.															
PLANNED WORKS						ACHIEVED WORKS									
COUNTY NAME	ROAD No.	ROAD NAME	ST	KMs	AMOUNT PLANNED	QTR 1		QTR 2		QTR 3		QTR 4		TOTAL CUMULATIVE	
						KMs	Exp(Kshs)	KMs	Exp(Kshs)	KMs	Exp(Kshs)	KMs	Exp(Kshs)	KMs	Exp(Kshs)
MERU	ADMIN	Administration Cost		0	500,000.00	0	500,000.00							0	500000
	Z200	Ntinda - Garawe	Gravel	67	2,224,139.57	16.75	556,034.89							16.75	556034.8928
	Z201	Mureta- Korange	Gravel	11	3,375,859.44	2.75	843,964.86							2.75	843964.8603
	Z202	Karatu - Ngororo	Gravel	7	1,727,573.93	1.75	431,893.48							1.75	431893.4823
	Z203	Nkubu - Gaiti	Gravel	20	2,154,278.00	5	538,569.50							5	538569.5
	Z203	Nkubu - Gaiti	Gravel	20	2,154,278.00	5	538,569.50							5	538569.5
	Z203	Nkubu - Gaiti	Gravel	20	2,154,278.00	5	538,569.50							5	538569.5
	Z203	Nkubu - Gaiti	Gravel	20	2,154,278.00	5	538,569.50							5	538569.5
	Z203	Nkubu - Gaiti	Gravel	20	2,154,278.00	5	538,569.50							5	538569.5
	Z203	Nkubu - Gaiti	Gravel	20	2,154,278.00	5	538,569.50							5	538569.5
TOTAL				205	20,753,240.94	51.25	5,563,310.24	-	-	-	-	-	-	51.25	5,563,310.24
Signed by:			Designation		Date:		Sign:							