

REPUBLIC OF KENYA

(County Logo)

{County Government Name}

FINANCIAL YEAR { }

{Date}

Implementing Unit: Department in charge of Roads

Signed by :{ Name}

{ Designation}

{sign}

1. SUMMARY

The executive summary should be a brief write up giving an overview of the progress made in the implementation of the work plan. The overview should include the following;

- a) The network coverage for the county.
- b) The budget allocation for the County.
- c) Funds received during the quarter under review.
- d) Expenditure during the quarter under review. (This should be certified and actual payments made from the RMLF account).
- e) Bank balances as at the end of the reporting quarter.
- f) Global figures on physical outputs in km against the planned targets.
- g) Employment created during the quarter under review.