



Financial Year: _____ Funding Source: _____										FORM RM-1 -June-2017				
Road Agency ID: _____										Sheet No: _____				
Area/Locality in which Works will be Implemented: Road Agency(KeRRA,KeNHA,KURA ,KWS, CGs)														
Name: _____										Code: _____				
Road Number: _____ Section: _____										Surface Type A, P, S, G, E: _____				
Road Name: _____										Road section length: _____				
Funding (Ksh.): Last FY: _____ This FY: _____ Next FY: _____ Next +1 FY: _____														
1	Activity No.		Activity Description				Quantity		Unit Description		Rate per Unit		Total Cost (Ksh.)	
													0	
	Side of Road: (L) Left/(R) Right/ (C) On Carriageway/(B) Both Sides of the Carriageway/(A) Away from Road: _____													
	Chainage of activity: From Kms. To Kms													
	Time activity will be carried out.		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	Quantity													
	ITEM and SUB ITEM CODE													
	Method of Implementation: FA Labour Based: 01 Contract Labour Based: 03													
	FA Machine Based: 02 Contract Machine Based: 04													
	2	Activity No.		Activity Description				Quantity		Unit Description		Rate per Unit		Total Cost (Ksh.)
												0		
Side of Road: (L) Left/(R) Right/ (C) On Carriageway/(B) Both Sides of the Carriageway/(A) Away from Road: _____														
Chainage of activity: From Kms. To Kms														
Time activity will be carried out.		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Quantity														
ITEM and SUB ITEM CODE														
Method of Implementation: FA Labour Based: 01 Contract Labour Based: 03														
FA Machine Based: 02 Contract Machine Based: 04														
3		Activity No.		Activity Description				Quantity		Unit Description		Rate per Unit		Total Cost (Ksh.)
													0	
	Side of Road: (L) Left/(R) Right/ (C) On Carriageway/(B) Both Sides of the Carriageway/(A) Away from Road: _____													
	Chainage of activity: From Kms. To Kms													
	Time activity will be carried out.		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	Quantity													
	ITEM and SUB ITEM CODE													
	Method of Implementation: FA Labour Based: 01 Contract Labour Based: 03													
	FA Machine Based: 02 Contract Machine Based: 04													
	4	Activity No.		Activity Description				Quantity		Unit Description		Rate per Unit		Total Cost (Ksh.)
												0		
Side of Road: (L) Left/(R) Right/ (C) On Carriageway/(B) Both Sides of the Carriageway/(A) Away from Road: _____														
Chainage of activity: From Kms. To Kms														
Time activity will be carried out.		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Quantity														
ITEM and SUB ITEM CODE														
Method of Implementation: FA Labour Based: 01 Contract Labour Based: 03														
FA Machine Based: 02 Contract Machine Based: 04														
<b>Total this Sheet:</b>											-			



Financial Year: <u>FY 17/18</u> Funding Source: <u>40%</u>										FORM RM-1 -Nov- 2017				
Road Agency ID: <u>02 - KeNHA-Coast Region</u>										Sheet No: <u>1</u>				
Area/Locality in which Works will be Implemented: Road Agency(KeRRA,KeNHA,KURA ,KWS, CGs)														
Name: <u>KeNHA-Coast Region</u>										Code: <u>34010</u>				
Road Number: <u>B8</u> Section: <u>02</u>					Surface Type A, P, S, G, E: <u>P</u>									
Road SectionName: <u>Mtwapa - Kilifi ( Agricultural Institute)</u>										Road section length: <u>100 km</u>				
Funding (Ksh.): Last FY: <u>4,250,000</u> This FY: <u>7,800,000</u> Next FY: <u>8,000,000</u> Next +1 FY: <u>10,000,000</u>														
1	Activity No.		Activity Description				Quantity		Unit Description		Rate per Unit		Total Cost (Ksh.)	
	<b>15-50-002</b>		<b>Pot hole pathing</b>				<b>600</b>		<b>M3</b>		<b>10,000</b>		<b>6,000,000</b>	
	Side of Road: (L) Left/(R) Right/ (C) On Carriageway/(B) Both Sides of the Carriageway/(A) Away from Road: <u>C</u>													
	Chainage of activity: From Kms. <u>0</u> To Kms <u>100</u>													
	Time activity will be carried out.		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
				X	X	X			X	X	X	X		X
	Quantity			50	50	50			100	100	100	150		
	ITEM and SUB ITEM CODE ( Delivery method) <u>H 01</u>													
	Method of Implementation: FA Labour Based: 01 Contract Labour Based: 03 <u>01</u> FA Machine Based: 02 Contract Machine Based: 04													
	2	Activity No.		Activity Description				Quantity		Unit Description		Rate per Unit		Total Cost (Ksh.)
<b>08-60-003</b>		<b>Culvert cleaning 600</b>				<b>960</b>		<b>m</b>		<b>30</b>		<b>28,800</b>		
Side of Road: (L) Left/(R) Right/ (C) On Carriageway/(B) Both Sides of the Carriageway/(A) Away from Road: <u>B</u>														
Chainage of activity: From Kms. <u>0</u> To Kms <u>100</u>														
Time activity will be carried out.		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
			X	X						X	X			
Quantity			240	240						240	240			
ITEM and SUB ITEM CODE <u>H 01</u>														
Method of Implementation: FA Labour Based: 01 Contract Labour Based: 03 <u>03</u> FA Machine Based: 02 Contract Machine Based: 04														
3		Activity No.		Activity Description				Quantity		Unit Description		Rate per Unit		Total Cost (Ksh.)
	<b>08-60-004</b>		<b>Culvert cleaning 900</b>				<b>420</b>		<b>m</b>		<b>50</b>		<b>21,000</b>	
	Side of Road: (L) Left/(R) Right/ (C) On Carriageway/(B) Both Sides of the Carriageway/(A) Away from Road: <u>B</u>													
	Chainage of activity: From Kms. <u>0</u> To Kms <u>100</u>													
	Time activity will be carried out.		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
				X	X						X	X		
	Quantity			105	105						105	105		
	ITEM and SUB ITEM CODE <u>H 01</u>													
	Method of Implementation: FA Labour Based: 01 Contract Labour Based: 03 <u>03</u> FA Machine Based: 02 Contract Machine Based: 04													
	4	Activity No.		Activity Description				Quantity		Unit Description		Rate per Unit		Total Cost (Ksh.)
<b>04-50-004</b>		<b>Light Bush Clearing</b>				<b>875,100</b>		<b>m2</b>		<b>2.0</b>		<b>1,750,200</b>		
Side of Road: (L) Left/(R) Right/ (C) On Carriageway/(B) Both Sides of the Carriageway/(A) Away from Road: <u>B</u>														
Chainage of activity: From Kms. <u>0</u> To Kms <u>100</u>														
Time activity will be carried out.		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
			X	X						X	X			
Quantity			218,775	218,775						218,775	218,775			
ITEM and SUB ITEM CODE <u>H 01</u>														
Method of Implementation: FA Labour Based: 01 Contract Labour Based: 03 <u>03</u> FA Machine Based: 02 Contract Machine Based: 04														
										<b>Total this Sheet: 7,800,000</b>				